

CALIFORNIA COMMUNITY COLLEGES  
 BASIC SKILLS SUPPLEMENTAL FUNDING  
 2001-02 FIRST RECALCULATION APPORTIONMENT

EXHIBIT E-1

DISTRICT	NET BASIC SKILLS GROWTH FTES		BASIC SKILLS FTES FUNDING RATES **	TOTAL BASIC SKILLS GROWTH REVENUE CAP	2001-02 FIRST RECAL UNFUNDED FTES (After Gen. Apport.)		TOTAL UNFUNDED REVENUE	DEFICITED FUNDED BASIC SKILLS FTES		DEFICITED TOTAL BASIC SKILLS FUNDING
	CREDIT	NONCREDIT	CREDIT		CREDIT	NONCREDIT		CREDIT	NONCREDIT	
Allan Hancock	0.00	126.74	\$3,614.11	\$262,577	107.05	0.00	\$386,890	72.65	0.00	\$262,577
Antelope Valley	183.01	0.00	3,549.28	649,554	139.99	19.23	536,704	43.14	5.93	165,377
Cabrillo	140.96	48.30	3,532.06	597,946	118.01	22.65	463,744	36.36	6.98	142,896
Cerritos	1,509.05	17.62	3,520.47	5,349,070	1,006.49	90.29	3,730,379	341.70	30.65	1,266,435
Citrus	202.21	258.35	3,540.95	1,251,259	609.10	671.60	3,548,200	214.80	236.84	1,251,259
Coast	180.21	206.94	3,544.84	1,067,550	98.60	26.03	403,449	30.38	8.02	124,317
Compton	156.66	0.00	3,658.43	573,130	738.85	0.00	2,703,031	92.83	0.00	339,619
Desert	336.16	791.07	3,611.82	2,853,072	163.07	47.47	687,326	39.65	11.54	167,124
Foothill-DeAnza	227.07	0.00	3,517.80	798,787	1,583.28	31.59	5,635,110	118.04	2.36	420,126
Glendale	0.00	1,091.69	3,497.49	2,261,742	1,719.95	0.00	6,015,508	84.12	0.00	294,195
Grossmont-Cuyamaca	45.96	241.82	3,554.58	664,366	353.27	39.30	1,337,147	59.64	6.64	225,751
Hartnell	209.76	0.00	3,630.04	761,437	31.47	0.00	114,237	9.70	0.00	35,200
Kern	319.06	127.80	3,586.29	1,409,015	326.06	4.59	1,178,855	326.06	4.59	1,178,855
Los Angeles	3,570.20	5,062.31	3,571.37	23,238,498	10,853.03	2,611.73	44,171,116	1,181.24	284.26	4,807,578
Los Rios	789.08	0.00	3,612.07	2,850,212	1,025.82	33.14	3,773,993	612.33	19.78	2,252,767
Mendocino-Lake	59.21	18.97	3,871.75	268,548	84.27	5.48	337,625	20.65	1.34	82,749
Merced	457.73	1,470.95	3,675.02	4,729,652	71.08	0.00	261,220	71.08	0.00	261,220
Mira Costa	0.00	42.13	3,684.10	87,284	158.65	63.92	716,910	19.32	7.78	87,284
Monterey Peninsula	17.55	191.87	3,720.46	462,806	175.27	91.47	841,591	68.05	35.51	326,737
Mt. San Antonio	0.00	1,407.67	3,498.05	2,916,383	2,210.22	217.27	8,181,596	214.81	21.12	795,155
Napa Valley	127.90	0.00	3,687.12	471,583	27.75	7.30	117,442	8.55	2.25	36,188
North Orange County	0.00	1,239.86	3,527.35	2,568,717	953.84	142.82	3,660,420	206.25	30.88	791,511
Palomar	0.00	629.87	3,559.05	1,304,952	127.44	26.53	508,529	39.27	8.17	156,695
Peralta	162.26	0.00	3,694.33	599,442	1,573.85	143.33	6,111,269	39.01	3.55	151,460
Redwoods	231.20	35.57	3,594.16	904,663	108.03	0.00	388,277	33.29	0.00	119,642
Rio Hondo	174.03	464.57	3,655.07	1,598,579	397.29	234.81	1,938,598	235.90	139.42	1,151,075
Riverside	796.96	0.00	3,518.01	2,803,713	3,113.83	45.13	11,047,984	243.49	3.53	863,921
San Bernardino	336.56	0.00	3,554.88	1,196,430	710.34	4.07	2,533,605	163.88	0.94	584,530
San Diego	651.94	51.89	3,629.18	2,473,513	433.47	534.44	2,680,383	203.93	251.44	1,261,035
San Francisco	0.00	7,624.85	3,517.39	15,797,012	0.00	195.67	405,385	0.00	195.67	405,385
San Joaquin Delta	739.60	210.87	3,505.72	3,029,707	457.25	63.24	1,734,009	368.20	50.92	1,396,308
San Luis Obispo	102.98	0.00	3,527.20	363,231	282.05	32.28	1,061,724	77.19	8.83	290,586
Santa Barbara	29.02	455.70	3,506.66	1,045,873	120.61	22.81	470,195	120.61	22.81	470,195
Santa Clarita	380.64	0.00	3,539.81	1,347,393	455.10	9.62	1,630,899	74.33	1.57	266,378
Santa Monica	535.98	41.26	3,495.89	1,959,209	304.63	31.84	1,130,918	304.63	31.84	1,130,918
Shasta-Tehama-Trinity	68.03	0.00	3,573.58	243,111	4.59	0.00	16,403	1.41	0.00	5,054
Sierra	346.26	0.00	3,578.36	1,239,043	21.54	2.33	81,905	7.06	0.76	26,830
Sonoma County	408.69	442.92	3,642.39	2,406,241	150.84	39.30	630,839	97.17	25.32	406,383
Southwestern	282.39	0.00	3,514.62	992,494	313.38	52.78	1,210,761	256.89	43.27	992,494
State Center	775.62	0.00	3,522.25	2,731,928	560.30	2.12	1,977,909	240.91	0.91	850,438
Ventura	681.48	46.40	3,516.89	2,492,821	144.09	0.00	506,749	57.08	0.00	200,739
Victor Valley	61.62	141.98	3,612.21	516,735	605.87	0.00	2,188,530	86.47	0.00	312,364
West Hills	38.75	0.00	3,722.33	144,240	319.04	105.88	1,406,932	10.08	3.34	44,445
West Kern	52.24	4.71	4,795.80	260,291	466.07	0.00	2,235,179	16.72	0.00	80,205
STATEWIDE TOTALS	15,388.03	22,494.68	N/A	\$101,543,809	33,224.73	5,672.06	\$130,699,475	6,548.87	1,508.76	\$26,482,000

\*\* Noncredit Basic Skills funding rate = \$2,071.78

Note: Districts eligible for Basic Skills supplemental funding are those with unfunded FTES and growth in Basic Skills FTES above their Basic Skills maintenance of effort (MOE).

Source: Fiscal Year 2001-02, Annual CCFS-320, Apportionment Attendance Report (First Recal - Revised)

06/06/2003

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