

**California Community Colleges**  
**Budget Comparison 2008-09 to 2009-10**  
(dollars in thousands)

<b>BUDGET ITEMS</b>	<b>2008-09</b> <b>Budget Act- February</b>	<b>2009-10</b> <b>Budget Act- July</b>	<b>difference</b>
<b><u>General Apportionment</u></b>			
General Fund Apportionments	2,830,717	2,673,006	(157,711)
Local Property Taxes	2,053,507	1,946,940	(106,567)
Student Fee Revenue	299,440	367,176	67,736
Miscellaneous Revenue	9,226	10,795	1,569
COLA	0	0	-
Growth for Apportionments	113,500	0	-
<b>Subtotal General Apportionment</b>	<b>5,306,390</b>	<b>4,997,917</b>	<b>(308,473)</b>
<b><u>Categorical Programs</u></b>			
Student Financial Aid Administration	51,269	52,884	1,615
Foster Care Education Program	5,254	5,254	-
Career Technical Education	20,000	0	(20,000)
CTE in Quality Education Investment Act	38,000	48,000	10,000
One-Time Block Grant in QEIA	10,000	-	(10,000)
CalWORKs	43,580	26,695	(16,885)
Fund for Student Success	6,158	3,793	(2,365)
Student Success Initiative - Basic Skills	33,100	20,037	(13,063)
Nursing Support	22,100	13,378	(8,722)
Disabled Students	115,011	69,223	(45,788)
Extended Opportunity Programs & Services	122,291	73,604	(48,687)
Telecom & Technology Services	26,197	15,290	(10,907)
Academic Senate	467	317	(150)
Childcare Tax Bail Out	6,836	3,351	(3,485)
Equal Employment Opportunity	1,747	767	(980)
Economic Development	46,790	22,930	(23,860)
Apprenticeship	14,641	7,175	(7,466)
Part-time Faculty Office Hours	7,172	3,515	(3,657)
Part-time Faculty Health Insurance	1,000	491	(509)
Part-time Faculty Compensation	50,828	24,908	(25,920)
Transfer Education and Articulation	1,424	698	(726)
Matriculation	101,803	49,176	(52,627)
Physical Plant and Instructional Support	27,345	0	(27,345)
ARRA Allocation	-	35,000	-
<b>Subtotal Categorical Programs</b>	<b>753,013</b>	<b>476,486</b>	<b>(276,527)</b>
<b>Deferrals</b>	<b>540,000</b>	<b>703,000</b>	<b>-</b>
<b>Total Funding</b>	<b>6,599,403</b>	<b>6,177,403</b>	<b>(422,000)</b>