

**CALIFORNIA COMMUNITY COLLEGES  
SYSTEM OFFICE**

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## Memorandum

January 14, 2009

**FP 09-02  
Via E-Mail**

**To:** Chief Executive Officers  
Chief Business Officers  
Facilities Planners  
Other Interested Parties

**From:** Frederick E. Harris, Assistant Vice Chancellor  
College Finance and Facilities Planning

**Subject: District Capital Outlay Proposals and Plans due July 1, 2009**

It is time again to request district capital outlay proposals and plans for the 2011-12 and 2012-13 fiscal years. As you are aware, the state budget situation continues to be bleak, and there is no guarantee yet of a state higher education facilities bond for 2010. However, infrastructure continues to be a major contributor to economic renewal, and this downward cycle we are experiencing will reverse itself sometime in the hopefully near future. Therefore we are continuing our efforts to develop future state capital outlay plans, and again are asking for your new project proposals.

Please provide the following information to us on or before July 1, 2009:

- 1) 2011-12 5-Year Capital Outlay Plans;
- 2) 2011-12 Final Project Proposals (FPPs); and
- 3) 2012-13 Initial Project Proposals (IPPs).

### **Annual Zero-Based Budgeting**

As in the past several years, the 2011-12 spending plan is being developed using a "zero-based" budgeting method in which all eligible "new start" proposals compete each year for available funding. FPPs that do not receive an appropriation in a given fiscal year have no special standing in subsequent budget years; they must re-compete for future funding consideration. This "zero-based" budgeting evaluation ensures that the highest priority projects are included in the state's annual capital outlay plan.

### Potential Projects for 2011-12

The enclosed list of “Potential Projects for 2011-12” reflects those proposals which we believe **MAY** be eligible for 2011-12 state capital outlay funding. It is composed of 2011-12 IPPs submitted to us in July 2008, and FPPs that were not funded in 2010-11 but are eligible to re-compete in 2011-12. **Please keep in mind that placement on the enclosed list does not constitute a funding guarantee**, as we usually have far more potential projects to consider than available funding. The list will also be available on the System Office website at: [Link to Potential Projects for 2011-12](#)

### FUSION and 2011-12 FPP Development

District 5-year capital outlay plans, FPPs and IPPs are all developed in FUSION. FUSION is a web-based project planning and management software used by all districts and the System Office in support of community college facilities. FUSION provides for project scenario planning analysis as a decision-making tool to determine the most competitive projects for state funding within a district’s 5-year capital outlay plan. Access to FUSION is account, district and password specific.

**Project proposals must be developed using the current California Construction Cost Index (CCCI) 5065 and the current Equipment Price Index (EPI) 2899. Please do not escalate costs to mid-point of construction. We will escalate the costs using Department of Finance approved methodology.**

Districts are encouraged to forward this Memorandum to participants in their facilities planning process, including facilities planners, engineers, design teams, and consultants. Further information on FPP development can be found under “Capital Outlay” on the public (non-password protected) FUSION Forum website at: [Link to FUSION Forum](#).

### BOG Energy Policy Incentives

As you recall, the Board of Governors (BOG) Energy and Sustainability policy was adopted January 14, 2008 and the energy efficiency incentives will begin with the 2010-11 projects. Information on this BOG policy and other pertinent information can be found on the public (non-password protected) FUSION Forum website under “Energy” at: [Link to FUSION Forum](#). Further information on how to apply for the energy incentive funds, how to complete the energy calculator worksheet, and additional procedures will be provided soon in a separate communication.

### Action/Date Requested

The documents listed below are due into the System Office no later than July 1, 2009:

<b>DOCUMENT</b>	<b>ACTION REQUESTED</b>
2011-12 District 5-Year Capital Outlay Plan	“Submit” electronically in FUSION and mail 3 hard copies (1 with original signature)
2011-12 Final Project Proposals	“Submit” electronically in FUSION and mail 3 hard copies (1 with original signatures)
2012-13 Initial Project Proposals	“Submit” electronically in FUSION and mail 1 hard copy with original signature

**Contact**

Districts are strongly advised to discuss potential projects with their System Office Facilities Planning Specialist prior to proposal development. Districts wishing to submit FPPs for projects that are not on the list should contact their Specialist as soon as possible. Staff contact information is found on our website at: [Link to FPU Staff Contact List](#).

Attachment

## Potential Projects for 2011-12

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in <b>bold</b> = unfunded 2010-11 FPPs			
<b>Allan Hancock</b>	<b>Alan Hancock</b>	<b>Fine Arts Complex</b>	<b>B</b>
<b>Antelope Valley</b>	<b>Antelope Valley</b>	<b>Art and Music Building Addition</b>	<b>B</b>
<b>Antelope Valley</b>	<b>Antelope Valley</b>	<b>Fitness and Wellness Center</b>	<b>D1</b>
Antelope Valley	Antelope Valley	Community Instructional Center Modernization	E
Barstow	Barstow	Space & Technology Center	B
<b>Barstow</b>	<b>Barstow</b>	<b>Field Sports</b>	<b>D1</b>
Barstow	Barstow	Vocational Center	B
Barstow	Barstow	Support Modernization	F
<b>Butte-Glenn</b>	<b>Butte</b>	<b>Automotive Technology</b>	<b>B</b>
<b>Cabrillo</b>	<b>Cabrillo</b>	<b>Health and Wellness Center</b>	<b>C</b>
<b>Cerritos</b>	<b>Cerritos</b>	<b>Fine Arts Bldg #2 Replacement</b>	<b>C</b>
<b>Cerritos</b>	<b>Cerritos</b>	<b>Child Development Center</b>	<b>D1</b>
Cerritos	Cerritos	Health Sciences Bldg #26 Renovation	C
Cerritos	Cerritos	Physical ED Renov/Replacement	D1
Chabot-Las Positas	Las Positas	Horticulture/Viticulture	B
Chabot-Las Positas	Las Positas	Public Services Building	B
<b>Chabot-Las Positas</b>	<b>Chabot</b>	<b>Engineering Bldg 1600 Modernization</b>	<b>C</b>
Chabot-Las Positas	Chabot	Maintenance/Operations/Warehouse	F
Chabot-Las Positas	Chabot	Modernize Bldg 2100-Biolog. Sciences	C
Chaffey	Chaffey	Library/LRC Renovation/Expansion	B
Citrus	Citrus	Energy, Engines, & Environmental Technology	C
Coast	Orange Coast	Maritime Academy	C
Coast	Golden West	Criminal Science Complex	B
<b>Coast</b>	<b>Orange Coast</b>	<b>Chemistry Bldg Renovation/Expansion</b>	<b>B</b>
<b>Desert</b>	<b>College of the Desert</b>	<b>Visual Arts Building</b>	<b>C</b>
<b>Contra Costa</b>	<b>Diablo Valley</b>	<b>Art Building Consolidation</b>	<b>C</b>
Contra Costa	Contra Costa	Science & Allied Health Replacement	C
Copper Mountain	Copper Mountain	Desert Studies Center	D1
Copper Mountain	Copper Mountain	Instructional Building	B
Copper Mountain	Copper Mountain	Child Development Center	D1
El Camino	El Camino	Student Services Renovation	F
El Camino	El Camino	Communications Bldg Remodel for Efficiency	C
El Camino	Compton	Physical Education Complex Replacement	C/D1

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
<b>Projects in bold = unfunded 2010-11 FPPs</b>			
Feather River	Feather River	Library Conversion	C
<b>Foothill-DeAnza</b>	<b>DeAnza</b>	<b>Advanced Technology Center Modernization</b>	<b>C</b>
Foothill-DeAnza	DeAnza	Learning Center Renovation	C
Foothill-DeAnza	Foothill	Library & ISC Renovation	C
<b>Gavilan</b>	<b>Gavilan</b>	<b>Replace Theater Bldg 7</b>	<b>D1</b>
Gavilan	Gavilan	Modernize Student Services	E
<b>Gavilan</b>	<b>Gavilan</b>	<b>Library/Media Remodel</b>	<b>C</b>
<b>Glendale</b>	<b>Glendale</b>	<b>Aviation/Art Building Modernization</b>	<b>C</b>
Hartnell	Hartnell	Science Center	B
Imperial	Imperial	Academic Buildings Modernization	C
Imperial	Imperial	Career Technical Building	B
<b>Kern</b>	<b>Bakersfield</b>	<b>Maintenance &amp; Operations Building</b>	<b>D2</b>
Kern	Bakersfield	Language Arts Remodel for Efficiency	C
Kern	Bakersfield	Fine Arts Remodel for Efficiency	C
<b>Kern</b>	<b>Bakersfield</b>	<b>Wellness Center Modernization</b>	<b>C</b>
Kern	Cerro Coso	East Wing Expansion	B
Kern	Cerro Coso	Vocational Education Expansion	B
Kern	Delano Center	Academic Facilities Phase II	B
Kern	Porterville	Applied Technology Building	B
Kern	Porterville	Fine Arts Complex Remodel for Efficiency	C
Kern	Porterville	Gymnasium Replacement	D1
Lassen	Lassen	Modernize Humanities	C
<b>Long Beach</b>	<b>Liberal Arts Campus</b>	<b>Multi-Disciplinary Facility Replacement, Buildings M and N</b>	<b>B</b>
Long Beach	Liberal Arts Campus	Language Arts Renovation	C
<b>Long Beach</b>	<b>Pacific Coast Campus</b>	<b>Student Services Center</b>	<b>F</b>
Long Beach	Pacific Coast Campus	Construction Trades I	C
Los Angeles	East Los Angeles	Language Arts Center	B
<b>Los Angeles</b>	<b>Los Angeles City</b>	<b>Da Vinci Hall and West PE Modernization</b>	<b>C</b>
Los Angeles	Los Angeles City	Performing Arts Center	D1
Los Angeles	Los Angeles Harbor	Administration Building Modernization	F
<b>Los Angeles</b>	<b>Los Angeles Pierce</b>	<b>Horticulture Bldg Renovation</b>	<b>C</b>
Los Angeles	Los Angeles Pierce	New Maintenance & Operations Facility	B
Los Angeles	Los Angeles Southwest	Arts and Humanities Building	B
Los Angeles	Los Angeles Southwest	Modernize Cox Building	F
Los Angeles	Los Angeles Trade-Tech	Modernize Building D	C

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
<b>Projects in bold = unfunded 2010-11 FPPs</b>			
Los Angeles	Los Angeles Trade-Tech	Modernize Building K	C
Los Angeles	Los Angeles Trade-Tech	F Building, 1 <sup>st</sup> Floor Modernization	C
Los Angeles	Los Angeles Trade-Tech	Construction Trades Center	B
Los Angeles	Los Angeles Valley	New Media Arts Center	D1
Los Angeles	Los Angeles Valley	Field House	D1
Los Angeles	West Los Angeles	CEMA Building	D1
Los Angeles	West Los Angeles	Library/Learning Center	C
<b>Los Rios</b>	<b>American River</b>	<b>Liberal Arts Building Modernization</b>	<b>C</b>
Los Rios	Cosumnes River	College Center Expansion	E
<b>Los Rios</b>	<b>Folsom Lake</b>	<b>Physical Education Space, Phase 2</b>	<b>D1</b>
Los Rios	Sacramento City	Lillard Hall Modernization	C
Mendocino-Lake	Mendocino College	Learning Resource Center	B
Merced	Merced	Vocational Complex Renovation/Expansion	B
Merced	Merced	Theater/Arts Remodel	B/C
<b>Monterey Peninsula</b>	<b>Monterey Peninsula</b>	<b>Music &amp; Theater Buildings</b>	<b>B</b>
Monterey Peninsula	Fort Ord Center	Public Safety Center, Phase II	D1
Monterey Peninsula	Monterey Peninsula	Arts Complex	C
<b>Mt. San Antonio</b>	<b>Mt. San Antonio</b>	<b>Learning Resource Center</b>	<b>B</b>
<b>Mt. San Antonio</b>	<b>Mt. San Antonio</b>	<b>Learning Technology Center Renovation</b>	<b>B</b>
Mt. San Antonio	Mt. San Antonio	New Physical Education Gym Facility	D1
Mt. San Jacinto	Mt. San Jacinto	Theater Arts/Communication Studies	B/D1
<b>Mt. San Jacinto</b>	<b>Mt. San Jacinto</b>	<b>Modernization Buildings 200, 1200, 1250</b>	<b>C</b>
Mt. San Jacinto	Menifee Valley Campus	Student Services Center	E
<b>Mt. San Jacinto</b>	<b>Menifee Valley Campus</b>	<b>Classroom Bldg II</b>	<b>B</b>
Mt. San Jacinto	MSJC & MVC	Fire Alarm System Replacement	D-2
Mt. San Jacinto	Menifee Valley Center	Campus Utility Upgrades	D-2
Mt. San Jacinto	Menifee Valley Center	Corporation Yard	D-2
<b>Napa Valley</b>	<b>Napa Valley</b>	<b>Modernize Bldg1400 – Mallacombe Hall</b>	<b>C</b>
<b>Napa Valley</b>	<b>Napa Valley</b>	<b>Modernize Little Theater Bldg 1200</b>	<b>C</b>
<b>Napa Valley</b>	<b>Napa Valley</b>	<b>Modernize Gym Bldg</b>	<b>C</b>
Napa Valley	Napa Valley	Modernize Industrial Tech Bldg 3100	C
North Orange County	Cypress	Tech Ed 1 Bldg Renovation, Ph. 2	C
<b>North Orange County</b>	<b>Cypress</b>	<b>Science/Math Bldg 3 Modernization</b>	<b>C</b>
<b>North Orange County</b>	<b>Fullerton</b>	<b>Business/ Humanities Complex Modernization</b>	<b>C</b>

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
<b>Projects in bold = unfunded 2010-11 FPPs</b>			
North Orange County	Fullerton	Student Services Bldg 2000 Renovation	F
Ohlone	Ohlone	Science & Engineering Building	B/C
Ohlone	Ohlone	Learning Resource Center Reconstruction	C
<b>Ohlone</b>	<b>Ohlone</b>	<b>RENOVATION/MODERNIZATION; BLDGS 2-5;6&amp;9</b>	<b>C</b>
<b>Palo Verde</b>	<b>Palo Verde</b>	<b>Public Safety/Health Services</b>	<b>B</b>
<b>Palomar</b>	<b>Palomar</b>	<b>Humanities Building</b>	<b>B</b>
<b>Palomar</b>	<b>Palomar</b>	<b>LL Renovation</b>	<b>C</b>
Palomar	Escondido Center	Escondido Center Modernization	C
Palomar	Palomar	Child Development Center	D-1
Pasadena	Pasadena City	V Building Remodel	C
<b>Peralta</b>	<b>Laney</b>	<b>Modernize Theater Bldg 15</b>	<b>C</b>
Peralta	Laney	Modernize Gym & Lockers, Buildings 4,10 & 13	C/D1
Peralta	Laney	Remodel Old Library for Student Services	F
<b>Peralta</b>	<b>Merritt</b>	<b>Modernize Trade Technology Bldg A</b>	<b>C</b>
Peralta	Merritt	Horticulture Building Renovation	B
Peralta	Merritt	Renovation of Building D	C
<b>Peralta</b>	<b>College of Alameda</b>	<b>Modernize Library Bldg 17</b>	<b>C</b>
<b>Peralta</b>	<b>College of Alameda</b>	<b>Modernize Science Complex</b>	<b>C</b>
Peralta	College of Alameda	Modernize Gymnasium Bldg. G	C
Peralta	College of Alameda	Renovations to Bldg. B (Auto Tech)	C
Rancho Santiago	Santiago Canyon	Student and Community Services Building	E
Rancho Santiago	Santa Ana	Russel Hall Renovation	C
Rio Hondo	Rio Hondo	Fine Arts Center	B
Rio Hondo	Rio Hondo	Maintenance and Operations Building	D2
Rio Hondo	Rio Hondo	Music/Wray Theater Renovation	C
Riverside	Riverside City	Life Science, Physical Science Renovation	C
Riverside	Norco Center	Center for Health, Wellness & Kinesiology	D-1
Riverside	Moreno Valley	Health Science Center	B
San Bernardino	Crafton Hills College	New Science Building	B
San Bernardino	San Bernardino Valley College	Technical Building Replacement	C
<b>San Francisco</b>	<b>City College of San Francisco; Downtown Center</b>	<b>Downtown Center Modernization</b>	<b>C</b>
San Francisco	John Adams Center	John Adams Campus Expansion	B
<b>San Francisco</b>	<b>City College of SF, Ocean Campus</b>	<b>Bio-Stem Cell Technology Learning Center</b>	<b>B</b>
San Francisco	City College of San Francisco, Ocean Campus	Library/LRC Addition	B

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
<b>Projects in bold = unfunded 2010-11 FPPs</b>			
San Joaquin Delta	San Joaquin Delta	Shima Bldg Reconstruction	C
<b>San Jose-Evergreen</b>	<b>Evergreen Valley</b>	<b>Cluster Roble</b>	<b>C</b>
San Jose – Evergreen	San Jose City	General Education Building Modernization	C
<b>San Luis Obispo County</b>	<b>North County Center</b>	<b>Child Development Center</b>	<b>B</b>
<b>San Luis Obispo County</b>	<b>North County Center</b>	<b>Humanities</b>	<b>B</b>
<b>San Luis Obispo County</b>	<b>Cuesta</b>	<b>Math Building</b>	<b>B</b>
<b>San Mateo County</b>	<b>Canada</b>	<b>Multiple Program Instructional Center</b>	<b>C</b>
<b>San Mateo County</b>	<b>College of San Mateo</b>	<b>Building 8, Gym Modernization</b>	<b>C</b>
<b>San Mateo County</b>	<b>College of San Mateo</b>	<b>Emerging Technologies Center</b>	<b>C</b>
<b>San Mateo County</b>	<b>College of San Mateo</b>	<b>Modernize Building 1 Administration</b>	<b>F</b>
<b>San Mateo County</b>	<b>Skyline</b>	<b>Performing Arts Modernization</b>	<b>C</b>
San Mateo County	Skyline	Wellness Center	D1
<b>Santa Barbara</b>	<b>Santa Barbara City</b>	<b>Humanities Building Modernization</b>	<b>C</b>
<b>Santa Barbara</b>	<b>Santa Barbara City</b>	<b>Physical Science Modernization</b>	<b>C</b>
Santa Barbara	Santa Barbara City	Occupational Education-Vacated Space Renovation	C
<b>Santa Clarita</b>	<b>Canyon Country Educational Center</b>	<b>Instructional Building One</b>	<b>B</b>
Santa Clarita	College of the Canyons	Culinary Arts Building	B
Santa Monica	Santa Monica	Health, Fitness, PE Bldg Replacement	D1
Santa Monica	Santa Monica	Career Opportunity & Advance. Center	B
Santa Monica	Santa Monica	Madison Site East Wing Renovation	B
<b>Sequoias</b>	<b>Tulare Center</b>	<b>Tulare Center Farm Animal Complex</b>	<b>D-1</b>
<b>Sequoias</b>	<b>College of Sequoias</b>	<b>Business (Kern) Building Modernization</b>	<b>C</b>
Sequoias	College of Sequoias	Basic Skills Center	C
Sierra Joint	Sierra	Art-Music-Humanities Reconstruction	C
Siskiyou Joint	College of Siskiyou	Relocation of Maintenance Facilities	D2
<b>Solano</b>	<b>Solano</b>	<b>Library/LRC Bldg Remodel</b>	<b>C</b>
<b>Sonoma County</b>	<b>Santa Rosa Jr. College</b>	<b>Science Technology Engineering Mathematics (STEM) Replacement</b>	<b>B</b>
Sonoma County	Santa Rosa Jr. College	Luther Burbank Auditorium Renovation	C
South Orange County	Saddleback	Repair and Remodel M/S/E Building	B
South Orange County	Irvine Valley	Fine Arts Addition and Amphitheater	B
<b>State Center</b>	<b>Reedley</b>	<b>PE Complex Modernization</b>	<b>C</b>

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
<b>Projects in bold = unfunded 2010-11 FPPs</b>			
<b>Ventura County</b>	<b>Moorpark</b>	<b>Arts Complex</b>	<b>B</b>
<b>Ventura County</b>	<b>Moorpark</b>	<b>Technology Bldg Modernization</b>	<b>C</b>
Ventura County	Moorpark	Gymnasium Modernization	D1
<b>Ventura County</b>	<b>Oxnard</b>	<b>Dental Hygiene Modernization/Expansion</b>	<b>B</b>
Ventura County	Oxnard	Old LRC Reconstruction	B
Ventura County	Ventura	Storage Warehouse	D2
Victor Valley	Victor Valley	Science Building Addition	B
<b>Victor Valley</b>	<b>Victor Valley</b>	<b>Health &amp; Public Safety Center</b>	<b>B</b>
Victor Valley	Victor Valley	Visual/Performing Arts Lab. Bldg.	B
West Hills	Coalinga	SAM Modernization	C
<b>West Hills</b>	<b>Lemoore</b>	<b>WHCL Instructional Center</b>	<b>B</b>
West Hills	North District Center	NDC Modernization	F
<b>West Kern</b>	<b>Taft</b>	<b>Gymnasium Repairs</b>	<b>D1</b>
West Kern	Taft	Student Services Expansion	E
West Kern	Taft	Field Sports	D1
West Kern	Taft	Technology Center	B
West Kern	Taft	Library Expansion	B
<b>West Valley</b>	<b>Mission College</b>	<b>Main Building Replacement</b>	<b>C</b>
West Valley	Mission College	MT Replacement Building	C
West Valley	West Valley College	Art Studios	B
West Valley	West Valley College	Student Services Center	B
West Valley	West Valley College	Lang. Arts/Soc. Sci. Reconst.	C
<b>Yosemite</b>	<b>Modesto</b>	<b>Library/LRC Expansion</b>	<b>B</b>
Yuba	Yuba	Student Services Building	F
<b>Yuba</b>	<b>Woodland College</b>	<b>Performing Arts Facility</b>	<b>D1</b>