



TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Anthony Cordova, Vice Chancellor
Workforce and Economic Development Division

RE: Perkins 1C FY 2024-25 Allocations

This memo announces the 2024-25 Perkins Title IC allocations for the Strengthening Career and Technical Education for the 21st Century Act and instructions for community college districts to complete local applications containing plans to expend these funds in the Chancellor's Office NOVA system. Districts may begin obligating these funds on July 1, 2024.

The FY 2024-25 Perkins local application including an updated Comprehensive Local Needs Assessments (CLNAs) covering the next two fiscal years must be certified and submitted by the Chief Business Officer or designee of each community college district within the NOVA system by **May 31, 2024** for [Chancellor's Office Regional Monitors](#) to review and substantially approve by July 1, 2024. Districts and colleges can refer to the [Chancellor's Office March 11, 2024 guidance memo](#) for additional information about the local application process, including submission and reporting deadlines.

Programs of Study

Under Perkins V, colleges must create sequences of academic and CTE coursework that help students attain a postsecondary degree, industry-recognized certificate, or credential. A program of study is a coordinated, nonduplicative sequence of academic and technical content at postsecondary level that may begin at the secondary level. As part of the local application, colleges are required to utilize findings from the CLNA to inform how to improve programs of study and make them more easily accessible to diverse and underserved populations of students. To avoid duplication of efforts, the programs of study should be aligned with other institutional efforts to align and support career pathways.

Updated CTE Program Investment Criteria

For FY 2024-25, CTE programs must meet 2 of the 3 criteria below to qualify for investment with Perkins V funding:

- **High-skill** is defined as any program of study from a California community college career education program.

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- **High-wage** is defined as any occupation meeting or exceeding the median wage in the college’s assigned region.
 1. The regional wage criteria is determined by calculating the median of the median for all occupations where 2022 wage data is available in the region.
 2. An exception can be made for occupations that do not meet the high-wage criteria. The exception must show that the program of study earnings outcomes (which trains to the occupation) exceeds the regional average for the region by at least 10%. This data can be found on the Strong Workforce Program dashboard (<https://www.calpassplus.org/Launchboard/SWP.aspx>) using the “SWP Exiting Students Who Attained the Living Wage” metric.
- **In-demand** is defined as any occupation in the college’s assigned region that:
 1. Has new job growth projected for the period 2022 through 2027 within the region; and,
 2. Meets or exceeds the median annual job openings for the region.

The Chancellor’s Office has asked the Statewide Accelerator Center of Excellence (COE) to distribute occupational information in a data tool for each of the eight (8) regions. The wage and projection estimates used to establish qualifying occupations will be based on 2022 historical wage and employment data and 2027 projected employment estimates; the data source used will be Lightcast (2023.4 – QCEW Employees, Non-QCEW Employees, and Self-Employed). Please contact the statewide COE for more information about the data (email: info@coecc.net).

Budget

Colleges and districts should create FY 2024 – 25 budgets for Perkins investments based on the results of the most current CLNA and the updated CTE program investment criteria mentioned above. Any budget change above 10% of the total allocation will require approval from the Chancellor’s Office Regional Monitor after initial certification. Budgets for equipment and/or capital outlay should be reasonable and aligned to the purpose of the project as outlined in [federal regulations \(2 CFR Part §200.439\)](#). Equipment and capital outlay expenditures must be approved by the Chancellor’s Office and purchased in accordance with local procurement policies and procedures.

Table 1: Perkins 1C FY 2024-25 Allocations to Districts

Count	District Name	Certified Headcount in NOVA*	FY 2024-25 Allocation
1	Allan Hancock CCD	5,886	\$ 665,067.00
2	Antelope Valley CCD	6,817	\$ 770,262.00
3	Barstow CCD	1,331	\$ 150,391
4	Butte-Glenn CCD	4,670	\$ 527,670

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Count	District Name	Certified Headcount in NOVA*	FY 2024-25 Allocation
5	Cabrillo CCD	2,309	\$ 260,897
6	Cerritos CCD	8,421	\$ 951,500
7	Chabot-Las Positas CCD	9,997	\$ 1,129,574
8	Chaffey CCD	8,783	\$ 992,403
9	Citrus CCD	5,016	\$ 566,765
10	Coast CCD	14,737	\$ 1,665,153
11	Compton CCD	1,378	\$ 155,702
12	Contra Costa CCD	14,680	\$ 1,658,713
13	Copper Mountain CCD	556	\$ 62,823
14	Desert CCD	5,540	\$ 625,972
15	El Camino CCD	8,186	\$ 924,947
16	Feather River CCD	1,054	\$ 119,093
17	Foothill-DeAnza CCD	9,742	\$ 1,100,762
18	Gavilan CCD	1,466	\$ 165,645
19	Glendale CCD	4,963	\$ 560,776
20	Grossmont-Cuyamaca CCD	6,091	\$ 688,230
21	Hartnell CCD	3,483	\$ 393,549
22	Imperial CCD	4,381	\$ 495,015
23	Kern CCD	18,183	\$ 2,054,522
24	Lake Tahoe CCD	714	\$ 80,676
25	Lassen CCD	541	\$ 61,128
26	Long Beach CCD	11,084	\$ 1,252,396

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Count	District Name	Certified Headcount in NOVA*	FY 2024-25 Allocation
27	Los Angeles CCD	47,033	\$ 5,314,322
28	Los Rios CCD	33,503	\$ 3,785,549
29	Marin CCD	1,124	\$ 127,002
30	Mendocino-Lake CCD	1,306	\$ 147,567
31	Merced CCD	5,506	\$ 622,130
32	MiraCosta CCD	4,016	\$ 453,773
33	Monterey Peninsula CCD	1,802	\$ 203,610
34	Mt. San Antonio CCD	13,653	\$ 1,542,671
35	Mt. San Jacinto CCD	5,922	\$ 669,135
36	Napa Valley CCD	1,321	\$ 149,262
37	North Orange CCD	19,718	\$ 2,227,963
38	Ohlone CCD	1,569	\$ 177,283
39	Palo Verde CCD	1,782	\$ 201,351
40	Palomar CCD	6,315	\$ 713,540
41	Pasadena Area CCD	10,421	\$ 1,177,483
42	Peralta CCD	10,174	\$ 1,149,574
43	Rancho Santiago CCD	10,794	\$ 1,219,629
44	Redwoods CCD	1,775	\$ 200,560
45	Rio Hondo CCD	6,990	\$ 789,809
46	Riverside CCD	15,985	\$ 1,806,167
47	San Bernardino CCD	6,307	\$ 712,636
48	San Diego CCD	22,123	\$ 2,499,707

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Count	District Name	Certified Headcount in NOVA*	FY 2024-25 Allocation
49	San Francisco CCD	8,251	\$ 932,292
50	San Joaquin Delta CCD	9,597	\$ 1,084,378
51	San Jose-Evergreen CCD	4,741	\$ 535,692
52	San Luis Obispo County CCD	2,983	\$ 337,053
53	San Mateo CCD	5,135	\$ 580,211
54	Santa Barbara CCD	6,958	\$ 786,194
55	Santa Clarita CCD	4,927	\$ 556,708
56	Santa Monica CCD	10,408	\$ 1,176,014
57	Sequoias CCD	5,420	\$ 612,413
58	Shasta-Tehama-Trinity Joint CCD	4,044	\$ 456,937
59	Sierra Joint CCD	6,324	\$ 714,557
60	Siskiyou Joint CCD	506	\$ 57,174
61	Solano CCD	4,250	\$ 480,213
62	Sonoma County CCD	5,839	\$ 659,756
63	South Orange County CCD	12,253	\$ 1,384,483
64	Southwestern CCD	7,913	\$ 894,100
65	State Center CCD	19,475	\$ 2,200,506
66	Ventura CCD	10,770	\$ 1,216,917
67	Victor Valley CCD	5,101	\$ 576,369
68	West Hills CCD	3,076	\$ 347,561

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Count	District Name	Certified Headcount in NOVA*	FY 2024-25 Allocation
69	West Kern CCD	986	\$ 111,409
70	West Valley-Mission CCD	3,508	\$ 396,374
71	Yosemite CCD	8,313	\$ 939,297
72	Yuba CCD	3,303	\$ 373,210
Totals		543,229	\$ 61,380,172

* Based on 2022-23 unduplicated counts of students enrolled in CTE programs who met the [economically disadvantaged criteria](#).

For questions regarding this memo, contact Perkins Dean LaCandice Ochoa: lochoa@cccco.edu.

cc: LaCandice Ochoa, Dean
Workforce and Economic Development Division

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